

PERSONALISATION, PREVENTION AND PARTNERSHIP FUND

<u>Report of the:</u>	Head of Operational Services
<u>Contact:</u>	Ian Dyer Linda Scott
<u>Urgent Decision?(yes/no)</u>	No
<u>If yes, reason urgent decision required:</u>	N/A
<u>Annexes/Appendices (attached):</u>	Deployment of Personalisation, Prevention and Partnership Funding
<u>Other available papers (not attached):</u>	None Stated

REPORT SUMMARY

This report gives an update on the current situation in relation to the allocation of the Personalisation, Prevention and Partnership fund established by the Surrey County Council and the recent changes to the administration of the fund by the new partnership between Surrey County Council and the Surrey Downs Clinical Commissioning Group.

<u>RECOMMENDATION (S)</u>	<i>Notes</i>
(1) To note the update on PPP funding spend	
(2) To approve the seven initiatives within this report for 2015/16 as fits with the new criteria identified by the Clinical Commissioning Group	
(3) To authorise officers to apply and allocate the PPP fund for the seven initiatives identified for 2015/16.	

1 Implications for the Council's Key Priorities, Service Plans and Sustainable Community Strategy

- 1.1 The Council has identified as a key priority of "improving the quality of life for all residents" promoting "stronger and safer communities" within the vision of "making Epsom and Ewell an excellent place to live and work".

2 Background

In 2012 Surrey County Council offered all Boroughs and Districts the opportunity to bid for monies from a Personal, Prevention and Partnership fund that was established by the County Council.

- 2.1 The purpose of the fund was to prevent hospital, residential and nursing, admissions by supporting vulnerable people in the community.

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- 2.2 The personal prevention and partnership fund was set as a five-year program that commenced on 2012. At this time the Fund recognised the discretionary areas of activities that the Borough and District Councils could assist together to bring together a range of events identified as core preventative services reflecting local needs.
- 2.3 The funding for the last three years has come from Surrey County Council through the Chairman's fund and 'whole systems' funding.
- 2.4 PPP funding arrangements in 2015-2016 has changed and now is administrated by Surrey Downs Clinical Commissioning Group in partnership with Surrey County Council Adult Social Care. Throughout 2014-15 the fund was at risk of not continuing however, as of January 2015 it was agreed that Boroughs and Districts would continue to have the opportunity to bid for £180,000 of funding.
- 2.5 The funding is now awarded through both the Clinical Commissioning Group and Surrey County Council through the Better Care Fund and the Chairman's fund.
- 2.6 The fund now needs to demonstrate that initiatives can support the achievement identified in the delivery of the Better Care Fund objectives and the local Clinical Commissioning groups QIPP (quality, innovation, prevention and productivity) outcomes and key performance indicators.
- 2.7 The Better Care Fund outcomes are focussed on supporting people age 75 and over to remain independent, safe and as well as possible preventing or reducing social isolation and where appropriate avoid admission to hospital or residential care and a reduction in all non-elective emergency emissions for people of 75 or over.
- 2.8 Officers have started conversations and are investigating initiatives for 2015–16 that would be acceptable within the new criteria.
- 2.9 Officers have found that there is no appetite within the new criteria to fund equipment as we have in the past, for example outdoor gyms, vehicles, bowls pavilions, tennis courts refurbishment etc.
- 2.10 In appendix Table 1 shows the progress in relation to the agreed funding for 2012/13, 2013/14 and 2014 /15.

3 Proposals

- 3.1 Initial conversations with the Surrey Downs Clinical Commissioning Group and Surrey County Council Adult Social Care Team has informed Officers of possible recommendations that that would fulfil the new funding criteria.
- 3.2 Initiative 1: to continue to staff the Well-Being Centre, Community Alarm / Tele care and Handy Man adaptations demonstration suite by continuing to employ the 2 FTE posts, all employed on a fixed term contract at a cost of £60,000 a year.
- 3.3 Initiative 2: £10,000 to continue with activities for people with dementia and their carers within the Wellbeing Centre i.e. memory, relaxation, music, art, hydration and nutrition classes.

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- 3.4 Initiative 3: £5000 to continue with physical activities for older people, walking tennis, walking basketball, Wheels for All bike riding and chair based exercise sessions.
- 3.5 Initiative 4: £30,000 to continue to part fund a Sport Development Officer post at a cost of £20,000 and £10,000 to the use for physical sports activities.
- 3.6 Initiative 5: £30,000 to expand the capacity available for activities and classes, At present the Wellbeing Centre is being use to its maximum capacity and sessions are regularly oversubscribed. The number of participants and types of activity are restricted to small numbers due to the size of the room and lack of outdoor space. This funding will be used for transport and facilities hire at the Harrier Centre which offers inside and outside areas that can be used for a wide range of activities.
- 3.7 Initiative 6: £25,000 for reductions in social isolation by setting up Social Group Schemes i.e. Afternoon Tea Parties, using Day Centres or other venues such as Bourne Hall for creative therapies, interactional activities such as indoor bowls and other interactional sessions to be identified by user demand. This fund will be used to increase the awareness the Wellbeing Community navigators, investigate befriending services using vetted and trained volunteers and to fund and encourage wheelchair bowls at the Borough Council's four bowling greens.
- 3.8 Initiative 7: £20,000 for supporting people with different or higher needs. To build flexible support services for people with higher needs. This fund will be used to research innovations, support services and activities which will encompass and encourage different ethnicities and populations within the Borough of Epsom and Ewell.

4 Financial and Manpower Implications

- 4.1 The manpower is funded within this bid and proposes to engage 2.5 FTE employees, 2 Wellbeing employees and the part funded post of 0.5 of the employee within the Leisure Development team.
- 4.2 It is worth noting that revenue from the previous PPP fund has been carried over to 2015/16 to enable completion of the outdoor gym and Court Recreation Ground Bowling Pavilion and delivery of two vehicles that the revenue has needed to be carried into 2015/16 as these projects are not in place but planned for 2015/16 and are on course to be completed within this financial year.
- 4.3 Revenue schemes (service provision and one off items below £20,000) will be directly funded from the PPP funding without additional approval unless a significant policy issue arises.
- 4.4 Lead officers for each initiative will manage the revenue spend within the overall funding agreed within 2015/16 PPP Fund.
- 4.5 **Chief Finance Officer's comments:** None

5 Legal Implications (including implications for matters relating to equality)

- 5.1 To comply and fulfil the Initiatives as set out within the conditions of PPP Funding
- 5.2 **Monitoring Officer's comments:** None

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6 Sustainability Policy and Community Safety Implications

6.1 See section 8 below

7 Partnerships

7.1 The funding recommendations have been allocated for schemes that can demonstrate Surrey County Council and Surrey Downs Clinical Commissioning Group Better Care Fund objectives:

- Supporting people age 75 and over to remain independent, safe and as well as possible.
- Preventing and reducing social isolation in people aged 75 and over.
- Supporting the reduction of hydration and malnutrition in people 75 and over.
- Supporting the reduction of falls in people aged 75 and over.
- Supporting the reduction of complications related to temperature extremes e.g. hypothermia.
- Supporting people with dementia to live and remain as well and independent as possible.
- Providing information, advice and support to enable people to make wise choices about their care.
- Supporting carers to continue with their caring responsibilities and avoid carer breakdown.

8 Risk Assessment

8.1 There is a need to plan an exit strategy in 2016/17 if funding is to stop at the end of 2016/17 which is the end of the original five-year funding program.

8.2 Financial commitments are limited to the funding approvals and the need to manage the risk of demand for services within the funding.

9 Conclusion and Recommendations

9.1 The recommendations for initiatives contained in this report contribute towards the Surrey Downs Clinical Commissioning Group and Surrey County Council Adult Social Care objectives covered by the Personalisation Partnership and Prevention initiative Fund.

9.2 The progress report sets out how these funds have been allocated to date, both to revenue and capital schemes.

9.3 That the Committee notes the seven initiatives recommended for 2015/16 and gives the Officers permission to apply for £180,000 PPP Funding and allocate these funds to these initiatives outlined in the report.

WARD(S) AFFECTED: All